

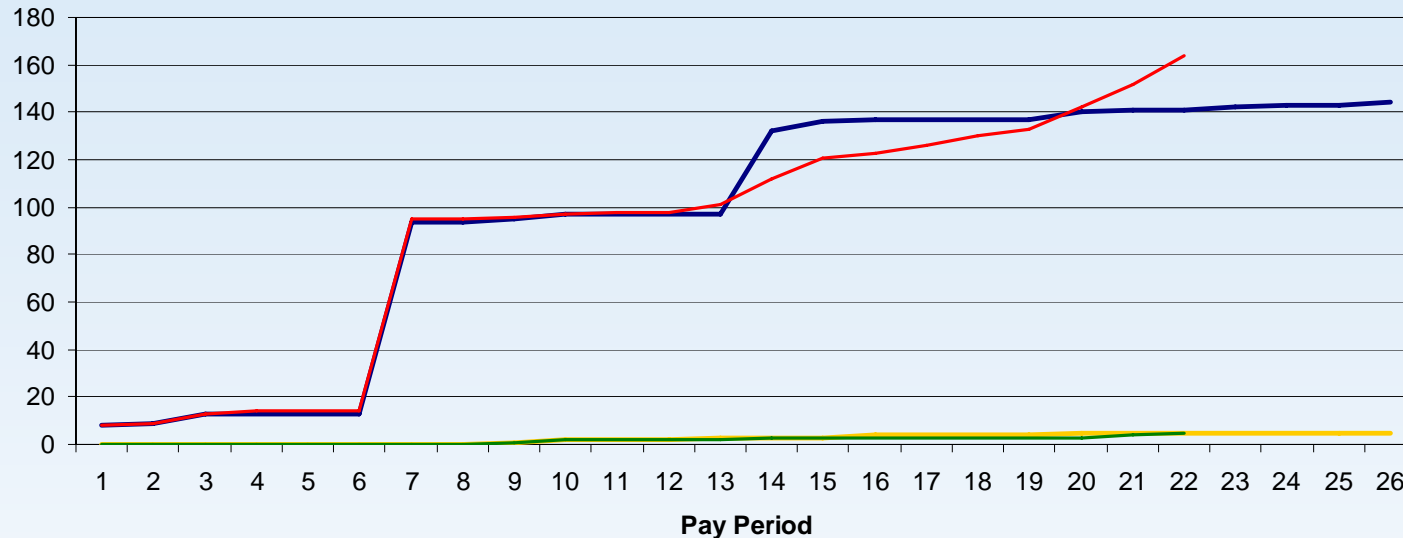
Management Information Meeting

August 2005



Glenn Research Center FY05 FTP Losses and Hires

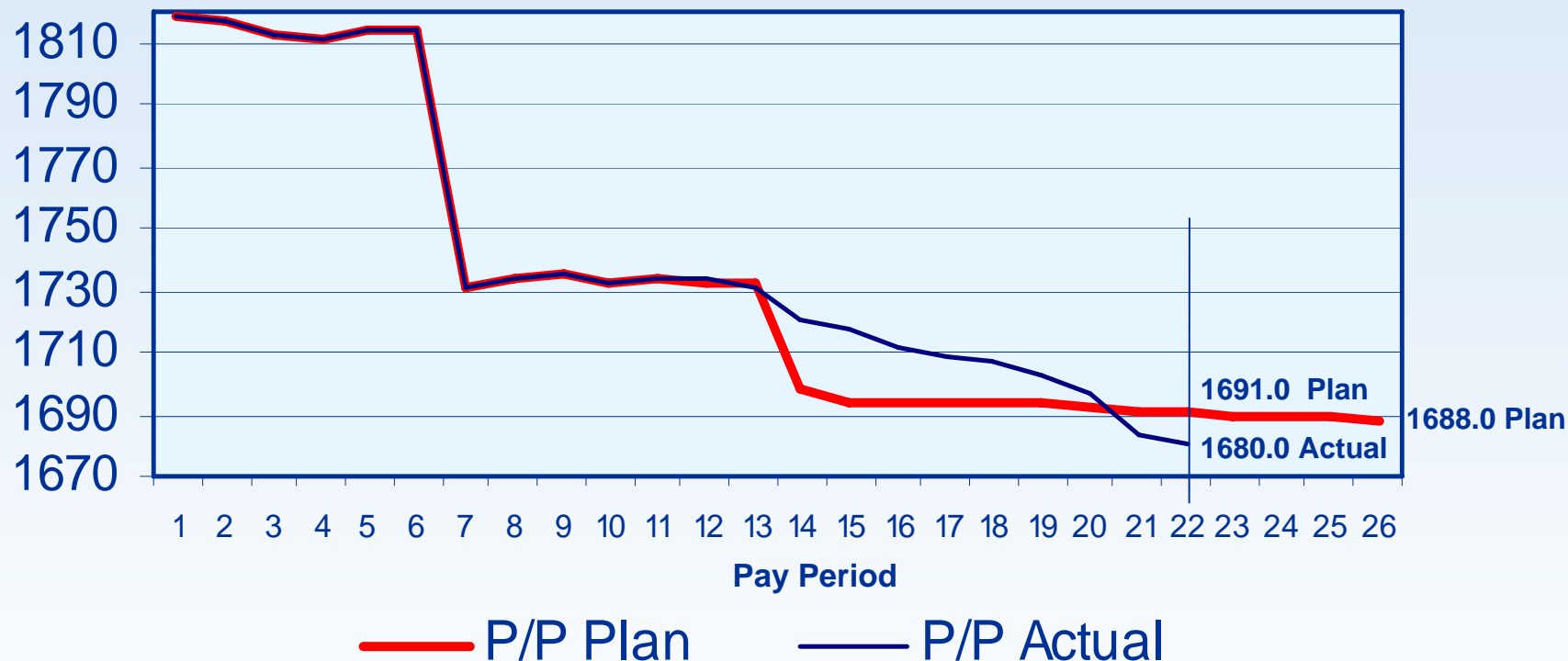
(Projections and Actuals through 07/31/05)



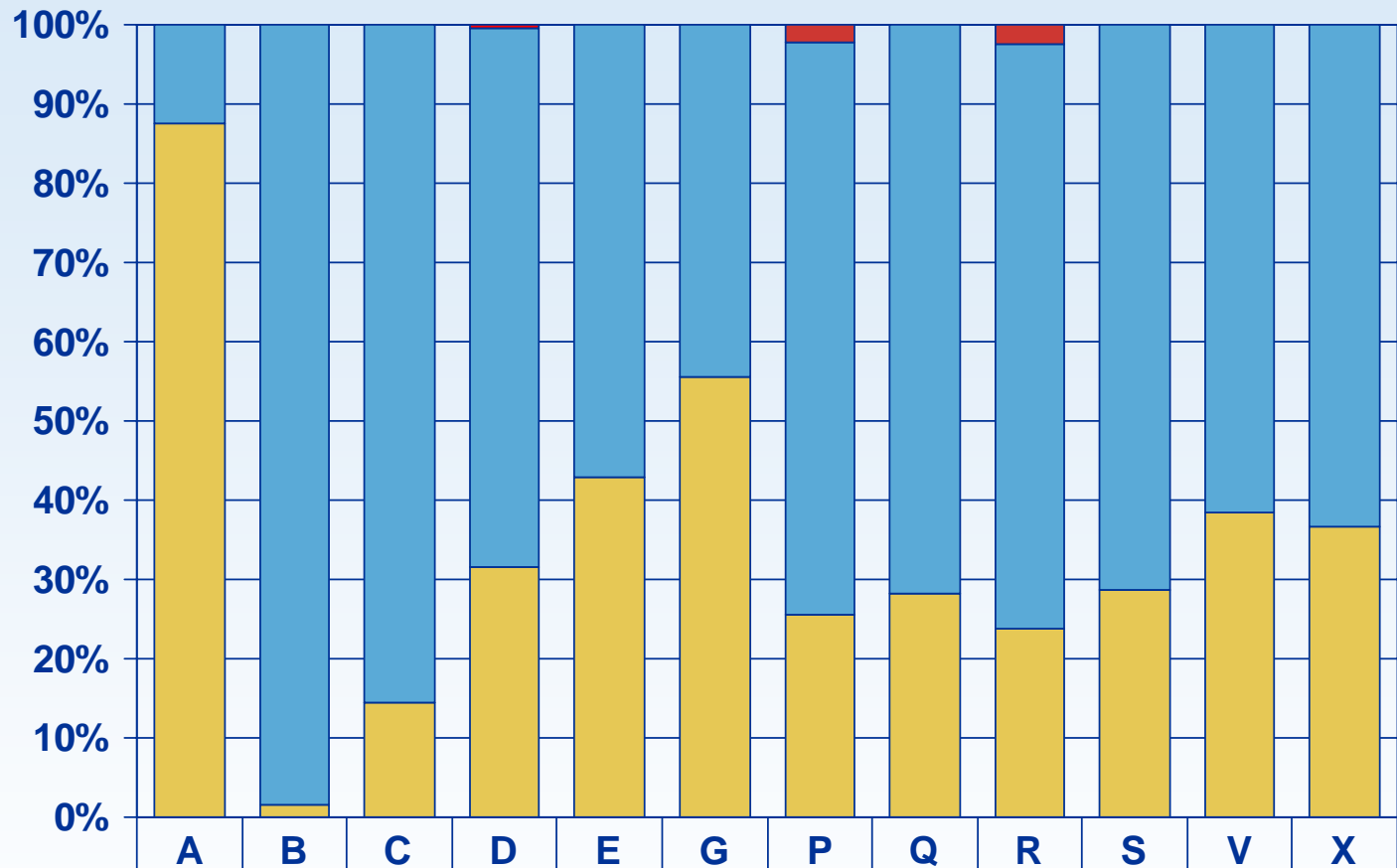
— Cumulative Projected Hires — Cumulative Projected Losses
— Cumulative Actual Hires — Cumulative Actual Losses

Cumulative Projected FTP Hires	5	Cumulative Projected FTP Losses	141
Cumulative Actual FTP Hires	5	Cumulative Actual FTP Losses	161
Actual OTFTP Hires	21 (Co-ops)	Actual OTFTP Losses	2 (PPT)
	2 (Fed. Career Intern)		3 (Co-op)
	2 (Term)		2 (PMI)
FY05 Projected FTP Hires	5		1 (Term)
		FY05 Projected FTP Losses	144

Glenn Research Center FY05 FTPs



Performance Ratings



Not Rated	0	0	0	2	0	0	5	0	11	0	0	0
Meets Expectations	1	64	119	378	4	4	158	51	346	5	67	26
Distinguished	7	1	20	175	3	5	56	20	111	2	42	15

FY05 Time-Off Awards

As of 08/09/05

Org.	Number of Awards	Number of Hours
A	1	12
B	22	256
C	87	1,106
D	88	1,114
E	2	16
G	2	16
P	34	486
Q	25	216
R	156	1,477
S	0	0
V	6	64
X	9	94
Total	432	4,857

FY05 Directorate Awards Budgets (GAA, SAA, & PA Type Awards) As of 08/09/05

Dir.	Allocated Amount	Used	Number Processed	Balance
A	\$5,655	\$6,700	6	-\$1,045
B	\$48,434	\$28,700	24	\$19,734
C	\$113,944	\$98,830	138	\$15,114
D	\$460,163	\$447,232	619	\$12,931
E	\$4,488	\$3,900	5	\$588
G	\$7,868	\$8,272	9	-\$404
P	\$221,290	\$142,852	145	\$78,438
Q	\$59,680	\$58,630	60	\$1,050
R	\$431,048	\$344,013	372	\$87,035
S	\$6,761	\$1,300	3	\$5,461
V	\$95,131	\$56,184	59	\$38,947
X	\$31,538	\$17,801	19	\$13,737

Training Program Course Offerings & Evaluation Metrics as of July 31, 2005

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

MAY	JUN	JUL	YTD
14	16	13	207
4.53	4.64	4.77	4.63
4.38	4.59	4.67	4.54
7.74	7.63	7.76	7.64

*** Scale 1- 5 (1=Poor, 5=Excellent)**

**** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric**